



ABSTRACT

Welfare of the Differently Abled Persons – Establishment of Six day care centres for persons affected with Muscular Dystrophy - Sanction of Rs. 48.96 lakhs - Orders – Issued.

Welfare of Differently Abled Persons (DAP 2) Department

G.O.(Ms) No.27

Dated:14-06-2010

வைகாசி 31, திருவள்ளூர் ஆண்டு 2041

Read:

From the State Commissioner for the Differently Abled, Letter No. 2310-RD.II.2/2010, dated 10.3.2010.

ORDER:

In the letter read above, the State Commissioner for the Differently Abled has stated that the term muscular dystrophy refers to a group of genetic diseases marked by progressive weakness and degeneration of the skeletal or voluntary muscles, which control movement. They differ in severity, age of onset, muscles affected first and most often, the rate at which symptoms progress etc. In the absence of muscle building protein-Dystrophin, the muscles deteriorate at a rapid pace without being replenished. The disorder progressively cripples the person and confines the afflicted persons to wheel chairs. Physiotherapy is the only Intervention possible to alleviate the pain. Physiotherapy can help the children with Muscular Dystrophy to reach their maximum physical potential, minimize the development of contractures and deformity through a programme of appropriate stretches and exercises. Hence the State Commissioner for the Differently Abled has suggested to establish Day Care Centres.

2. The State Commissioner for the Differently Abled has further stated that since the Persons afflicted with Muscular Dystrophy are confined to wheel chairs and their movement are restricted, they will have to be brought to the day care centres in private mode of transport that are user friendly for which the parents may not be in a position to bear the expenses. Hence it is essential that cost of travel from their respective homes to the Day Care Centres may also be borne by the Government. Taking into consideration of this situation, the cost of travel has been included in the recurring expenditure for the establishment of the Day Care Centres. In this regard, the State Commissioner for the Differently Abled has suggested that the Non Governmental Organisations selected to establish the Day Care Centres may be permitted to engage a van with suitable modifications to pick up and drop persons afflicted with Muscular Dystrophy.

3. The State Commissioner for the Differently Abled has therefore requested the Government to sanction a sum of Rs.1,23,12,000/- (Recurring Expenditure Rs. 17,97,000/- and Non-recurring expenditure Rs.2,55,000/- for each centre) towards the establishment of six Day Care Centres in the State.

4. After careful examination of the proposal of the State Commissioner for the Differently Abled, the Government permit the State Commissioner for the Differently Abled to establish six Day Care Centres for persons affected with Muscular Dystrophy in Chennai, Coimbatore, Tiruchirapalli, Madurai, Vellore and Tirunelveli Districts and sanction Rs.48.96 lakhs (Rupees Forty eight lakh and ninety six thousand only) (Recurring expenditure Rs.33.66 lakhs and Non-recurring expenditure Rs. 15.30 lakhs) as detailed below. The Government also permit the State Commissioner for the Differently Abled to incur the following recurring and non-recurring expenditure.

Recurring Expenditure (For one Centre)

1.	Physiotherapist Rs. 8000/- per month (two posts) Rs.8,000/- x 12 x2	Rs. 1,92,000/-
2.	Care taker Rs. 3,000/- per month (one post) Rs. 3,000/- x 12	Rs. 36,000/-
3.	Rent: Rs. 10,000/- per month Rs. 10,000/- x 12	Rs. 1,20,000/-
4.	Electricity : Rs.1,000/- per month Rs.1,000/- x 12	Rs. 12,000/-
5.	Medicine: Rs. 1,000/- per month Rs. 1,000/- x12	Rs. 12,000/-
6.	Contingencies: Rs.750/- per month Rs. 750/- x 12	Rs. 9,000/-
7.	Travel Expenditure: Rs. 15,000/- per month Rs. 15,000/- x12	Rs.1,80,000/-
	Total	Rs. 5,61,000/-

Non-Recurring Expenditure (For one Centre)

1.	Chairs Rs.250 x 60	Rs. 15,000/-
2.	Tables Rs. 2,000/- x 10	Rs. 20,000/-
3.	Physiotherapy Instruments	Rs. 2,00,000/-
4.	Teaching Materials	Rs. 20,000/-
	Total	Rs. 2,55,000/-

Recurring Expenditure	Rs. 5,61,000/-
Non –Recurring Expenditure	Rs. 2,55,000/-

Total	Rs. 8,16,000/-

Rs. 8,16,000/- x 6 centres = Rs. 48,96,000/-

5. The expenditure sanctioned at para 4 above will be debited under the following new head of account opened under demand No. 45-05

"2235-Social Security and Welfare -02-Social Welfare 101 Welfare of Differently Abled Schemes in the Eleventh Five year Plan -II State Plan- MR- Establishment of Day Care Centres for persons affected with Muscular Dystrophy-09 Grants in aid 01. Grants for Current Expenditure.
(D.P. Code 2235 02 101 – MR- 0912)

6. The State Commissioner for Differently Abled is the estimating, reconciling and controlling authority for the above new head of account.

7. The Pay and Accounts Officer / Treasury officer concerned is requested to open the above new head of account in their Accounts.

8. This expenditure constitute an item of "New Service" and the approval of Legislative Assembly will be obtained in due course. Pending approval of the Legislature, the expenditure will be met by a drawal of an advance from the Contingencies Fund. An order in this regard will be issued from the Finance (BG- I) Department separately. The State Commissioner for the Differently Abled is requested to send the proposal in the prescribed format with a copy of Government Order to Finance (BG-I) Department for drawal of Contingencies Fund advance. He is also requested to send necessary explanatory notes for inclusion in the Supplementary Estimates 2010-2011 to the Government, and to include the expenditure in RE/FMA 2010-2011 at the appropriate time.

9. This order issues with concurrence of the Finance Department vide its U.O. No. 29530/Fin (SW)/2010 dated 8.6.2010 and ASL Number 246 (Two hundred and forty six)

(By order of the Governor)

S.S. Jawahar,
Secretary to Government

To

The State Commissioner for Differently Abled, Chennai-6.

District Collectors, Chennai / Coimbatore / Tiruchirappalli / Madurai / Vellore / Tirunelveli.

All District Differently Abled Welfare Officer (through State Commissioner for Differently Abled)

The Accountant General, Chennai-9/18/35.

The Accountant General, Chennai-18/35 (Name)

The Pay and Accounts Officer, Chennai- 5/35.

Copy to:-

Finance (Social Welfare)/BG-I/BG-II, Department, Chennai-9.

SF/SC

// Forwarded by Order//


Section Officer.